

Consolidated Fund Receipts Detailed Estimates 2023-24
141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14101			Secretariat, Ministry of Textiles and Jute			
	1410101		Secretariat, Ministry of Textiles and Jute			
	131013800		Bangladesh Handloom Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	6,50	2,50	2,50
			Sub Total - Administrative fees:	6,50	2,50	2,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,50	2,50	2,50
			Sub Total - Incidental sales by nonmarket establishments:	3,50	2,50	2,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,53	39,80	39,80
			Sub Total - Current transfers not elsewhere classified:	25,53	39,80	39,80
			Sub Total - Other revenue:	35,53	44,80	44,80
			Sub Total - Revenue:	35,53	44,80	44,80
			Total - Bangladesh Handloom Board:	35,53	44,80	44,80
	131013900		Bangladesh Sericulture Development Board (BSDB)			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411204	Interest on STD accounts (from residents)	4,29	4,00	5,00
			Sub Total - Interest:	4,29	4,00	5,00
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	12,00	9,00	8,00
			Sub Total - Rent:	12,00	9,00	8,00
		1421	Sales by market establishments			
		1421306	Seat Rent	4,00	2,00	5,00
			Sub Total - Sales by market establishments:	4,00	2,00	5,00
		1422	Administrative fees			
		1422199	Other license fee	1,10	1,00	1,00
		1422328	Tender document fee	3,00	1,00	2,00
			Sub Total - Administrative fees:	4,10	2,00	3,00

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			1423 Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	8,00	6,00	6,00
			Sub Total - Incidental sales by nonmarket establishments:	8,00	6,00	6,00
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	39,34	20,00	68,00
			Sub Total - Current transfers not elsewhere classified:	39,34	20,00	68,00
			Sub Total - Other revenue:	71,73	43,00	95,00
			Sub Total - Revenue:	71,73	43,00	95,00
			Total - Bangladesh Sericulture Development Board (BSDB):	71,73	43,00	95,00
1410101121867			Secretariat, Ministry of Textiles and Jute			
			1 Revenue			
			14 Other revenue			
			1411 Interest			
		1411202	Interest on loan to government employees	1,04	1,00	1,50
			Sub Total - Interest:	1,04	1,00	1,50
			1422 Administrative fees			
		1422328	Tender document fee	2,50	2,00	2,00
			Sub Total - Administrative fees:	2,50	2,00	2,00
			1423 Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,50	2,50	2,50
			Sub Total - Incidental sales by nonmarket establishments:	2,50	2,50	2,50
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	9,69	20,00	24,89
			Sub Total - Current transfers not elsewhere classified:	9,69	20,00	24,89
			Sub Total - Other revenue:	15,73	25,50	30,89
			Sub Total - Revenue:	15,73	25,50	30,89

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,20	90	1,05
		7215102	Computer loan	80	60	65
		7215103	Interest free loan	36,00	37,00	37,00
		7215104	Motor car loan	1,50	1,30	1,30
		7215105	Motor cycle loan	80	60	60
			Sub Total - Loans:	40,30	40,40	40,60
			Sub Total - Financial assets:	40,30	40,40	40,60
			Sub Total - Assets:	40,30	40,40	40,60
			Total - Secretariat, Ministry of Textiles and Jute:	56,03	65,90	71,49
			Total - Secretariat, Ministry of Textiles and Jute:	1,63,29	1,53,70	2,11,29
			Total - Secretariat, Ministry of Textiles and Jute:	1,63,29	1,53,70	2,11,29
14102			Textile Directorate			
	1410201		Head Office, Textile Directorate			
	1410201121868		Head Office, Textile Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,59,55	2,50,00	0
		1422326	Examination fee	5,00	5,00	0
		1422328	Tender document fee	2,50	1,00	0
			Sub Total - Administrative fees:	2,67,05	2,56,00	0
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	55,00	35,00	0
		1423204	Fee for using government vehicle	30	15	0
			Sub Total - Incidental sales by nonmarket establishments:	55,30	35,15	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,41,34	28,00	0
			Sub Total - Current transfers not elsewhere classified:	1,41,34	28,00	0
			Sub Total - Other revenue:	4,63,69	3,19,15	0
			Sub Total - Revenue:	4,63,69	3,19,15	0
			Total - Head Office, Textile Directorate:	4,63,69	3,19,15	0
			Total - Head Office, Textile Directorate:	4,63,69	3,19,15	0
			Total - Textile Directorate:	4,63,69	3,19,15	0

141 - Ministry of Textiles and Jute

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
14103			Department of Jute			
1410301			Head Office, Department of Jute			
1410301121929			Head Office, Department of Jute			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422313			Inspection fee	7,21,28	4,91,00	8,91,00
			Sub Total - Administrative fees:	7,21,28	4,91,00	8,91,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	35	35	35
			Sub Total - Incidental sales by nonmarket establishments:	35	35	35
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	4,00	4,00
1441299			Other receipts	8,52,47	5,89,92	10,89,92
			Sub Total - Current transfers not elsewhere classified:	8,52,47	5,93,92	10,93,92
			Sub Total - Other revenue:	15,74,10	10,85,27	19,85,27
			Sub Total - Revenue:	15,74,10	10,85,27	19,85,27
			Total - Head Office, Department of Jute:	15,74,10	10,85,27	19,85,27
			Total - Head Office, Department of Jute:	15,74,10	10,85,27	19,85,27
			Total - Department of Jute:	15,74,10	10,85,27	19,85,27
			Total - Ministry of Textiles and Jute:	22,01,08	15,58,12	21,96,56